

FY00 Missouri Lottery Proceeds Appropriations

(revised 4/15/10)

Since 1986, the Missouri Lottery has contributed more than \$1.3 billion to the state of Missouri and public education. Annual Lottery contributions comprise about 3.6 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 2000, more than \$209 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 2, 3, 15 and 18 from the 90th General Assembly. The following is a list of programs that will receive Lottery proceeds.

Department of Elementary & Secondary Education

\$67,278,573

\$49,959,111 (2.2 percent of total program funding)

Foundation Program

These funds help pay for day-to-day operations of school districts, including At-Risk Programs, special education, gifted education, transportation, early childhood special education, the Career Ladder Program, vocational education and early childhood development.

\$5,762,000 (100 percent of total program funding)

Incentive Grants

This program provides grants to teachers and school districts to develop or duplicate innovative instructional projects that meet local needs.

\$4,000,000 (43 percent of total program funding)

Safe Schools Initiative

Through this program, grants will be provided to schools to make them safer. Educational programs to serve violent, disruptive and abusive students will be created to make schools safer to all students and teachers.

\$2,770,000 (100 percent of total program funding)

Vocational Technical Schools

These funds will be used for design, renovation, construction and improvements at vocational technical schools in Springfield (\$2,000,000), Cape Girardeau (\$650,000), Neosho (\$50,000), Lexington (\$35,000) and Braggadocio (\$35,000). Local matching funds must be provided for these projects.

\$1,400,000 (3.4 percent of total program funding)

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

\$686,073 (5.7 percent of total program funding)

Pupil Testing Program

This money will help develop a performance-based evaluation system for Missouri students, as required by the Outstanding Schools Act.

\$550,000 (13.7 percent of total program funding)

Caring Communities Program

This project promotes cooperation among schools and other state/local agencies in meeting the needs of high-risk children and their families.

\$500,000 (100 percent of total program funding)

College Credit

This money will be used to fund courses, exams and other expenses to help high school students receive college credit.

\$500,000 (1.7 percent of total program funding)

New Technology Grants Program

With this money, grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications.

\$370,000 (86.5 percent of total program funding)

Maintenance/Repair State Schools

These funds will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

\$200,000 (100 percent of total program funding)

Future Minority Teacher Scholarships

This money will be used to help fund Missouri's Scholarship Program for minority teacher education students in approved programs at four-year colleges or universities in Missouri.

\$158,156 (20.7 percent of total program funding)

Missouri Scholars and Fine Arts Academy

This is a summer program for artistically gifted and talented students. The academy is open to juniors and seniors from public and private high schools.

\$145,000 (30.9 percent of total program funding)

Early-Grade Literacy

These funds will be used for professional development of educators, including the Leadership in Educational Administration Development Program and the early-grade literacy programs offered at Southeast Missouri State University.

\$110,880 (1.1 percent of total program funding)

Administration Costs

These funds will help pay for the expenses related to research, evaluation and information systems.

\$100,000 (100 percent of total program funding)

Research on Education Programs

These funds help educators develop programs that improve academic achievement.

Re-appropriations

\$67,353 (100 percent of total state funding)

State Schools for the Severely Handicapped

These funds are a re-appropriation and will be used for design, renovations and improvements.

**FY00 Missouri Lottery Proceeds
Department of Higher Education
\$141,820,686**

The following Lottery proceeds are used to fund salaries, equipment and library purchases and institution-based student financial aid at each of the public higher education locations.

\$38,208,043 (9.1 percent of total state funding)

University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

\$9,560,091 (11.2 percent of total state funding)

Southwest Missouri State University, Springfield

\$5,844,752 (9.9 percent of total state funding)

Central Missouri State University, Warrensburg

\$5,167,374 (10.8 percent of total state funding)

Southeast Missouri State University, Cape Girardeau

\$4,261,978 (9.9 percent of total state funding)

Truman State University, Kirksville

\$3,041,213 (10.3 percent of total state funding)

Northwest Missouri State University, Maryville

\$2,170,634 (10.4 percent of total state funding)

Missouri Southern State College, Joplin

\$2,168,608 (10.1 percent of total state funding)

Missouri Western State College, St. Joseph

\$1,935,218 (11.3 percent of total state funding)

Lincoln University, Jefferson City

\$823,005 (8.5 percent of total state funding)

Harris-Stowe State College, St. Louis

\$5,859,819 (100 percent of total state funding)

Construction at Community Colleges

These funds will be used for design, renovation, construction and improvements at the Kansas City Regional Business and Technology Center at Metropolitan Community Colleges in Kansas City (\$4,400,000), the Center for Allied Health Technologies at State Fair Community College in Sedalia (\$1,289,012) and for the Industrial Technology Center at East Central Community College in Union (\$170,807). Local matching funds must be provided for these projects.

\$5,500,000 (100 percent of total state funding)

Southwest Missouri State University, Springfield

These proceeds will be used for tunnel repairs and related items.

\$5,383,867 (89.4 percent of total state funding)

Linn State Technical College, Linn

These funds will be used for design and construction of the information technology center and campus infrastructure.

\$5,073,551 (100 percent of total state funding)

Central Missouri State University, Warrensburg

This money will be used for renovation of the Wood Building.

\$4,866,514 (39.7 percent of total state funding)

University of Missouri, Rolla

These funds will be used for design, renovation and construction of the Butler-Carlton Building on the campus.

\$4,711,925 (46.5 percent of total state funding)

Community Colleges

This money will be used to fund instructional salaries, equipment and expenditures in certain categories such as performance funding and maintenance and repair.

\$3,968,679 (100 percent of total state funding)

Missouri Western State College, St. Joseph

These funds will be used for classroom renovations in six facilities on the campus.

\$2,752,902 (59.8 percent of total state funding)

Southeast Missouri State University, Cape Girardeau

This money will be used for planning, design, renovation and construction for a school of visual and performing arts. Local matching funds must be provided for the project.

\$2,554,000 (100 percent of total state funding)

University of Missouri, Kansas City

The money will be used for renovation of the lab animal/chemical storage building on the campus.

\$1,480,392 (7.6 percent of total program funding)

Workforce Preparation Projects at Community Colleges

This money will be used by community colleges to help expand their academic programs, primarily in technology.

\$945,900 (100 percent of total state funding)

University of Missouri, Columbia and Rolla

These proceeds will be used to purchase engineering equipment for the Columbia (\$350,100) and Rolla (\$595,800) campuses.

\$800,000 (100 percent of total state funding)

Moberly Area Community College

This money will be used for design, renovation, construction and improvements of the Graphic Arts Technology Center in Moberly. Local funds must be provided to equip the facility to be eligible for state funds.

\$125,000 (25 percent of total state funding)

Marguerite Ross Barnett Scholarship

These funds help provide need-based scholarships to part-time students employed 20 hours or more per week.

\$12,230 (1 percent of total state funding)

Community Colleges

This money will be used to help fund out-of-district courses taught at authorized locations.

Re-appropriations

\$11,460,300 (100 percent of total state funding)

Truman State University, Kirksville

These funds are a re-appropriation and will be used for design, renovation, construction and improvements at Ophelia Parrish.

\$3,052,605 (100 percent of total state funding)

Southwest Missouri State University, West Plains

These funds are a re-appropriation, and they will be used for design, land acquisition, equipment and construction of Enhanced Technical Center.

\$3,000,000 (100 percent of total state funding)

Ozarks Technical Community College, Springfield

These funds are a re-appropriation, and they will be used for laboratory facilities and classrooms.

\$2,450,000 (54.7 percent of total state funding)

University of Missouri, Columbia

These funds are a re-appropriation, and they will be used for planning, design and renovation of Townsend Hall.

\$2,420,344 (96.8 percent of total state funding)

University of Missouri, Columbia

These funds are a re-appropriation, and they will be used for planning, design and renovation of Townsend Hall.

\$861,159 (100 percent of total state funding)

Southwest Missouri State University, West Plains

These funds are a re-appropriation, and they will be used for the purchase of equipment.

\$652,015 (100 percent of total state funding)

Linn State Technical College, Mexico

These funds are a re-appropriation and will be used for purchase of facilities or equipment for an enhanced technical center in Mexico.

\$433,000 (2.9 percent of total state funding)

University of Missouri, St. Louis

These funds are a re-appropriation, and they will be used for construction of the Communications Arts Building (Blanche M. Touhill Performing Arts Center).

\$159,070 (100 percent of total state funding)

Southwest Missouri State University, West Plains campus

These funds are a re-appropriation, and they will be used for complete design and construction of a new general classroom building.

\$52,872 (12.9 percent of total state funding)

Harris-Stowe State College, St. Louis

These funds are a re-appropriation, and they will be used for library furnishings and construction, renovations and improvements to the existing library and the science lab storage area.

\$49,626 (100 percent of total state funding)

Linn State Technical College and Moberly Area Community College, Mexico

These funds are a re-appropriation, and they will be used for design, equipment and construction of an enhanced technical center at Mexico.

\$14,000 (100 percent of total state funding)

Lincoln University, Jefferson City

These funds are a re-appropriation, and they will be used for various renovations at Founders and Martin Luther King Halls.